



Report Prepared For:

SHIRE OF BODDINGTON

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COST SCHEDULES

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1.0 INTRODUCTION

Porter Consulting Engineers carried out a Stage 1 drainage study for the Boddington and Ranford townsites to identify deficiencies in the existing drainage network and the extent of catchments and new development areas, along with likely upgrades in drainage required to service those development areas.

The Stage 2 study examines in more detail the drainage infrastructure and its capacity within each catchment and through reference to the Boddington Growth Plan, Local Planning Strategy, draft Local Planning Scheme No. 3 and recent subdivision development applications, makes an assessment on costs needed to upgrade the existing drainage network to accommodate future growth and apportions cost to future subdivision / development.

2.0 DRAINAGE NETWORK REVIEW

The existing drainage network has been mapped and reviewed during a severe winter storm to identify local deficiencies and peculiarities. The study area is shown in **Plan 1**. The attached **Plans 2, 3 and 9** outline the:

- existing drainage;
- natural topographic drainage catchments;
- the development modified catchments;
- significant floodways; and
- likely development areas within the townsite catchment.

The Boddington townsite has been split into the Boddington West precinct and the Boddington precinct separated by the major north south floodway. The Ranford townsite is treated as a single precinct. The drainage catchments for each are shown in **Plans 4, 5 and 9**.

Following detailed onsite review of the drainage network, **Plans 6, 7 and 10** show where improvements are required to overcome either existing deficiencies in the network or upgrading to accommodate development from the likely development areas.

The improvement drainage works are those required as a matter of normal course to overcome deficiencies in the local network but are unrelated to future development. These works are the responsibility of the local authority.

The brownfield development works largely consists of installing additional lot drainage systems, providing in system detention and upgrading primary outlet lines from Bannister Road to the river via Wuraming Avenue and Memorial Park.

The greenfield development works consists of:

• maintaining predevelopment runoff rates or a discharge rate agreed with Department of Water; and



• the main drain upgrade that has been recently undertaken along Pollard Street and Forrest Street to connect the development area east of the townsite to the river. This is essentially the main drain for the eastern precinct where the upgrade is largely required to allow that area to develop.

As a general improvement across all drainage networks, where a pipe drainage system discharges to the natural creek or river system, we have allowed to provide a gross pollutant trap at that outlet. Where that outlet is being upgraded as part of either a greenfield or brownfield drainage improvement, the cost of that gross pollutant trap has been allocated to that upgrade. The balance, however, have been allocated to the general improvements in the local drainage network.

The Ranford townsite has little formal drainage other than culverts on natural drainage lines at road crossings.

The current assessment relates to their capacity to deal with post development drainage at the extreme 1 in 100 storm event. Any greenfield development will require the subdividers to construct a drainage system that manages runoff within the subdivision for the lesser storm events and discharge does not exceed the pre development rate. The Department of Water requires the 1 year 1 hour event to be retained and treated for water quality. Bio retention areas are to be sized at 2% of the connected impervious catchment.

Roof runoff should be detained on lots for at least the 1 year 1 hour event and opportunity should be sought to locate bio retention areas in the road reserve high in the catchment for 'close to source' water quality treatment.

	Table 1 Ranford -Culvert Size Required Post Development										
CATCHMENT DETAIL	CROSSMAN 1	CROSSMAN 2	CROSSMAN 3	RIVER 4	RIVER 5	RIVER 6	MITCHELL 7	CROSSMAN 8	CROSSMAN 9	CROSSMAN 10	
Cumulative Area (ha)	15.2	18.7	42.6	19.4	17.8	143.0	1722.0	1872	9.5	18	
L (km)	0.63	0.70	1.09	1.03	0.34	1.43	5.68	6.60	0.43	1.0	
S (m/km)	156	128	63	188	92	30	17	7.6	15	156	
te (min)	16	18	30	24	10	41	142	191	18	25	
C 1	0.2	0.45	0.3	0.45	0.2	0.2	0.2	0.2	0.45	0.2	
I _{10te} (mm/hr)	62	56	39	46	78	39	14	11	56	45	
I _{50te} (mm/hr)	92	83	56	67	118	48	19	15	83	65	
I100tc (mm/hr)	107	96	64	77	138	55	22	17	96	75	
Q ₁₀ (m ³ /s)	0.52	1.31	1.38	1.12	0.77	3.10	13.40	11.45	0.66	0.45	
Q ₅₀ (m ³ /s)	0.78	1.94	1.99	1.62	1.17	3.82	18.19	15.61	0.98	0.65	
Q ₁₀₀ (m ³ /s)	0.90	2.25	2.27	1.87	1.37	10.08	21.06	17.69	1.14	0.75	
Pipe Diameter required for Q ₁₀₀ (m) 2	0.6	0.9	0.9	0.9	0.75	2 x 1.2	2 x 1.5	2 x 1.5	0.75	0.6	

 Table 1 summarizes the assessment of the Ranford culverts post development.



Existing	Box 0.6 x 1.2	2 x 0.75ø	2 x Box 0.45 x 0.9	2 x Box 0.45 x 0.9	0.45ø	0.375ø	4 x 1.05ø	4 x 1.5∅	Box 0.45 x 0.9	1.0⊘ 0.6⊘
1	C for large r	ural resident	al lots and p	asture a	after red	levelop	ment = 0.2			

C for large rural residential lots and pasture after redevelopment = 0.2C for urban residential infill = 0.45.

2 Assume grade 1:50

3.0 DRAINAGE IMPROVEMENT COSTS

In the attached schedules we outline the costs for undertaking the respective base drainage, greenfield drainage and brownfield drainage improvements, and separate costs for the upgrading of the Forrest Street/Pollard Street main drain. Council undertook the latter in 2008/09 and we have escalated the figure to March 2013 value.

The costs use current rates escalated for the Boddington region and allow for design work, construction work, project control by Council and site management.

In each precinct, we have assumed that drainage works would be undertaken as a construction package and not as a series of separate small projects.

Table 2 Drainage Improvement Costs									
Precinct Rectification of Existing Brownfield Infill Greenfiel (excl GST) (excl GST) (excl GST) (excl GST)									
Boddington West	\$743,898.00	\$129,132.00	-						
Boddington	\$720,254.00	\$1,005,211.00	\$1,220,283.00						
Forrest St/Pollard St Main Drain	-	-	*\$686,537.00						
Ranford	\$117,315.00	\$332,584.00	\$123,699.00						

Table 2 summarises the costs based on the three primary precincts.

*Actual cost by Council indexed to March 2013.

4.0 DEVELOPMENT COST CONTRIBUTION FOR DRAINAGE WORKS

Each of the precincts has been reviewed based on the Boddington Supertown Growth Plan, Local Planning Strategy and draft Local Planning Scheme No. 3. The identified development areas are within the drainage catchments discharging to the Boddington, Boddington West and Ranford drainage infrastructure.

The expected lot yield for the development areas are shown in **Table 3**. The yields are based on the density coding and 80% lot area and 20% roads and public open space and information from the Council in relation to the practical likely uptake in the brownfield areas. It is evident that the majority of the development will be greenfield development, however, it is likely that:

- a number of infill sites will become attractive as part of any rezoning initiatives;
- the main town residential and commercial precinct will undergo additional growth as allowable densities are increased.



Boddington and Ranford Drainage										
Site	Density	Brownfield Lots	Greenfield Lots							
Boddington / Boddington West										
Lots 58 – 60 Pollard	R20	48	-							
Lots 12 Hakea & 32, 3, 10	R20	18	-							
Pollard										
Lot 9001 River (west)	R20/40	-	550							
Lot 1 Farmers	R15	64	=							
Main Town Residential (R15)	Rezone to R20/30	59	=							
Ranford										
Lot 28 Crossman	R5	82	-							
Lots 9 & 10 River	R5	19	-							
Lot 9001 River (east)	R1 – R12.5	-	540							
Lot 51 River	R5	8	-							
Lots 79, 81, 97, 99 & 101 River	R5	82	-							

Table 3 oddington and Ranford Drainag

The distribution of the drainage improvement costs to those developments that create the need for the drainage improvement work is shown in **Table 4**.

Area		Brownfield		Greenfield				
	Lot Yield	Drainage	Cost Per	Lot Yield	Drainage Cost	Cost Per Lot		
		Cost	Lot					
Boddington					\$1,220,083 (basins)	\$2,218		
					<u>\$ 686,537</u> (pipe)	\$1.248		
	145	\$1,005,211	\$6932	550	\$1,906,620	\$3,466		
Boddington								
West	66	\$129,132	\$1,956	-	-	-		
Ranford								
	191	\$332,584	\$1741	540	\$123,699	\$229		

 Table 4

 Development Cost Contribution to Drainage Upgrades (excluding GST)

The improvements in the Boddington West brownfield area and the Boddington greenfield area are quite clear cut, however, in the Boddington brownfield development it is difficult to fully determine the timeframe over which those changes might occur. It is expected that all of the existing lots within that area will also benefit from improved drainage. Council may need to consider a revised cost per lot on the basis that there will be other beneficiary lots to those new lots being created. Council currently has a drainage contribution levy of \$2,000 per lot. In view of the Boddington West brownfield area having drainage costs estimated at just under \$2,000 per lot, it would seem reasonable to maintain the \$2,000 per lot for the Boddington infill.

The Ranford brownfield area drainage consists of drainage detention and treatment systems prior to discharge to the natural waterway.



The Ranford greenfield area is largely unplanned and two large catchments. Each will require a drainage plan to retain the natural valley lines and attenuate runoff before it is released into the natural drainage system. The location of the drainage attenuation and treatment system must be part of the structure planning.

The introduction of a development cost contribution for new developments will need to be created in accordance with the West Australian State Planning Policy 3.6 <u>Development</u> <u>Contributions for Infrastructure</u>.

The purpose of the assessment of the drainage network and the identification of upgrading works is to provide the direct nexus between the need for the drainage and the development. This will allow a more robust scrutiny of the proposal as contributions can be clearly calculated and a development area identified.

In the case of greenfield developments, where the developer is required to install at its cost as part of the development of the primary infrastructure necessary to manage site discharge, only those works external to the site that are required to accommodate that discharge should be considered.

The drainage costs for the Boddington greenfield site <u>do</u> include the primary detention basins immediately adjacent to the existing residential area and their connections to the existing downstream drainage. If those works were all undertaken as part of the development at the subdivider's cost, the Developer Cost Contribution for that area could be reduced and restricted only to the costs associated with providing the primary outlet via the upgraded drain along Pollard Street and Forrest Street. That reduced cost would be \$1,248 per lot.

The drainage costs for the Ranford greenfield areas do not include any detention basins or treatment structures and their connections to the existing downstream drainage.

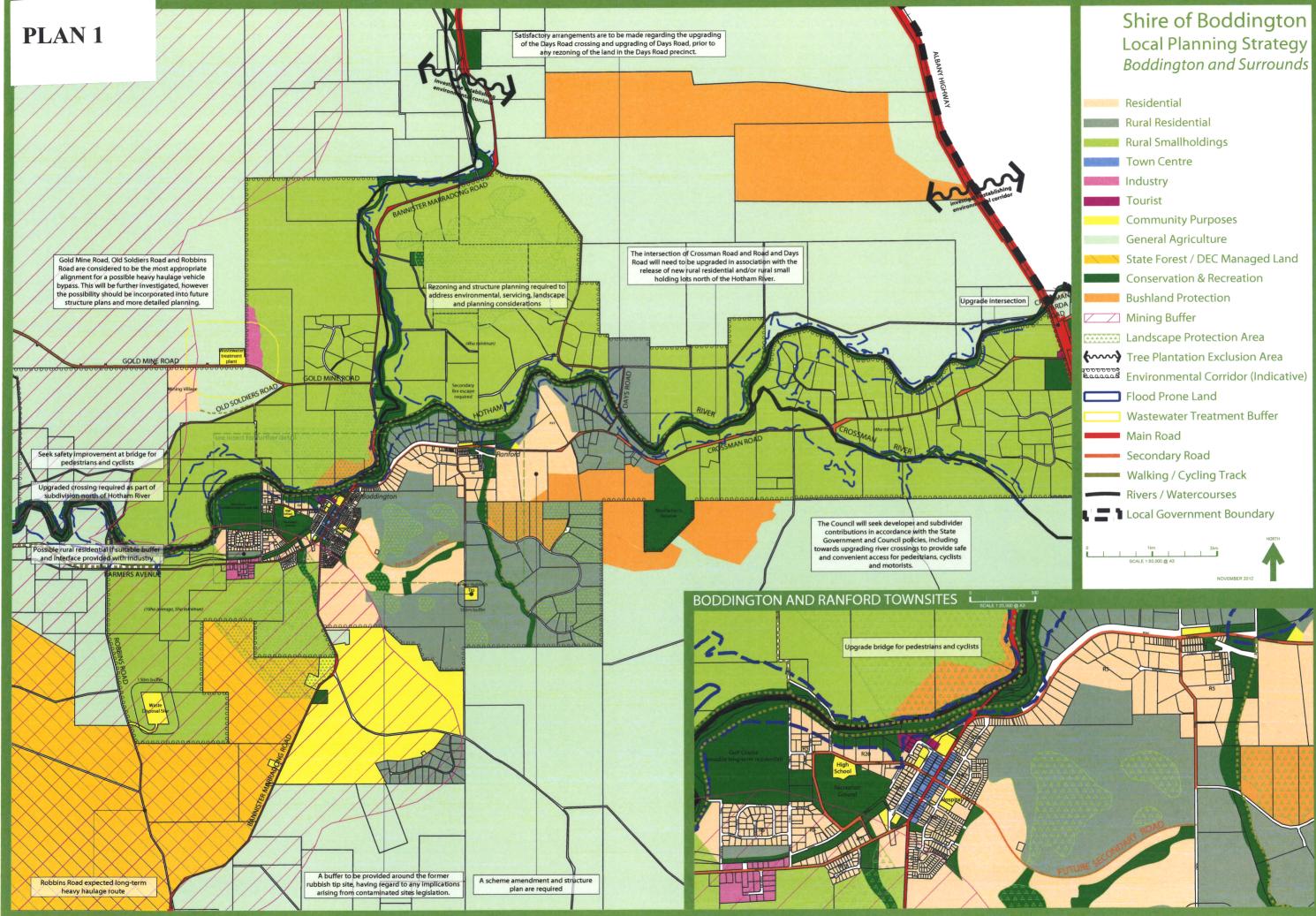
In summary, we expect Council should consider a development cost contribution in the order of:

- \$1,956 per lot for the Boddington West area;
- \$1,248 per lot for the Boddington greenfield area and require the Subdivider to install all development drainage, detention and treatment systems;
- a discounted \$2,000 per lot for the Boddington brownfield development area;
- \$229 per lot for the Ranford greenfield area and require the Subdivider to install all development drainage, detention and treatment systems; and
- \$1,741 per lot for the Ranford brownfield area.

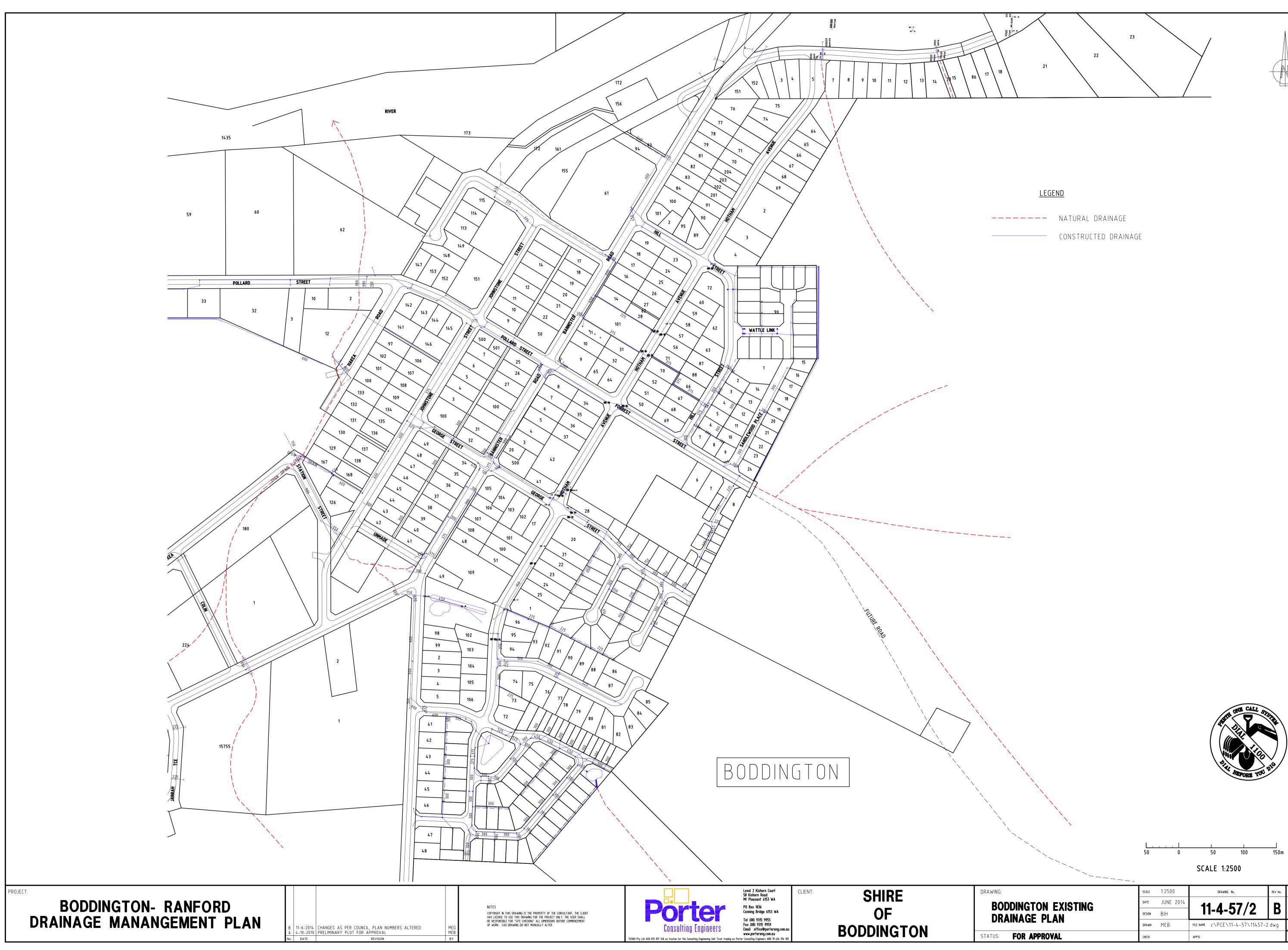
These costs are in 2013/14 values and should be subject to an annual CPI review.

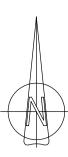
Developments outside these areas should require the Subdivider, at its cost, to manage and treat the stormwater to the pre development runoff rates or a discharge rate agreed with the Department of Water.

PLAN 1 Overall Guide Plan



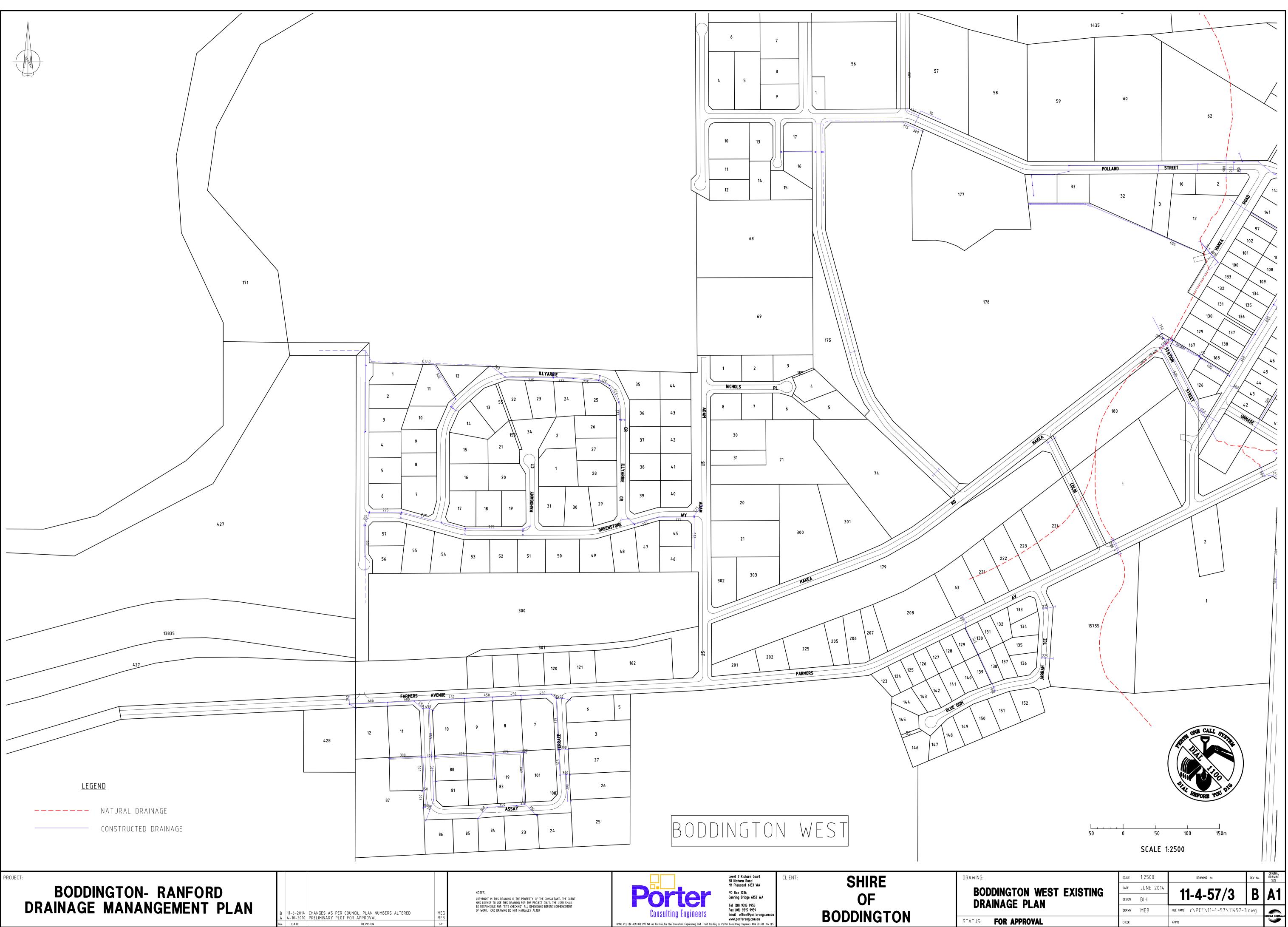
PLAN 2 Boddington Existing Drainage Plan



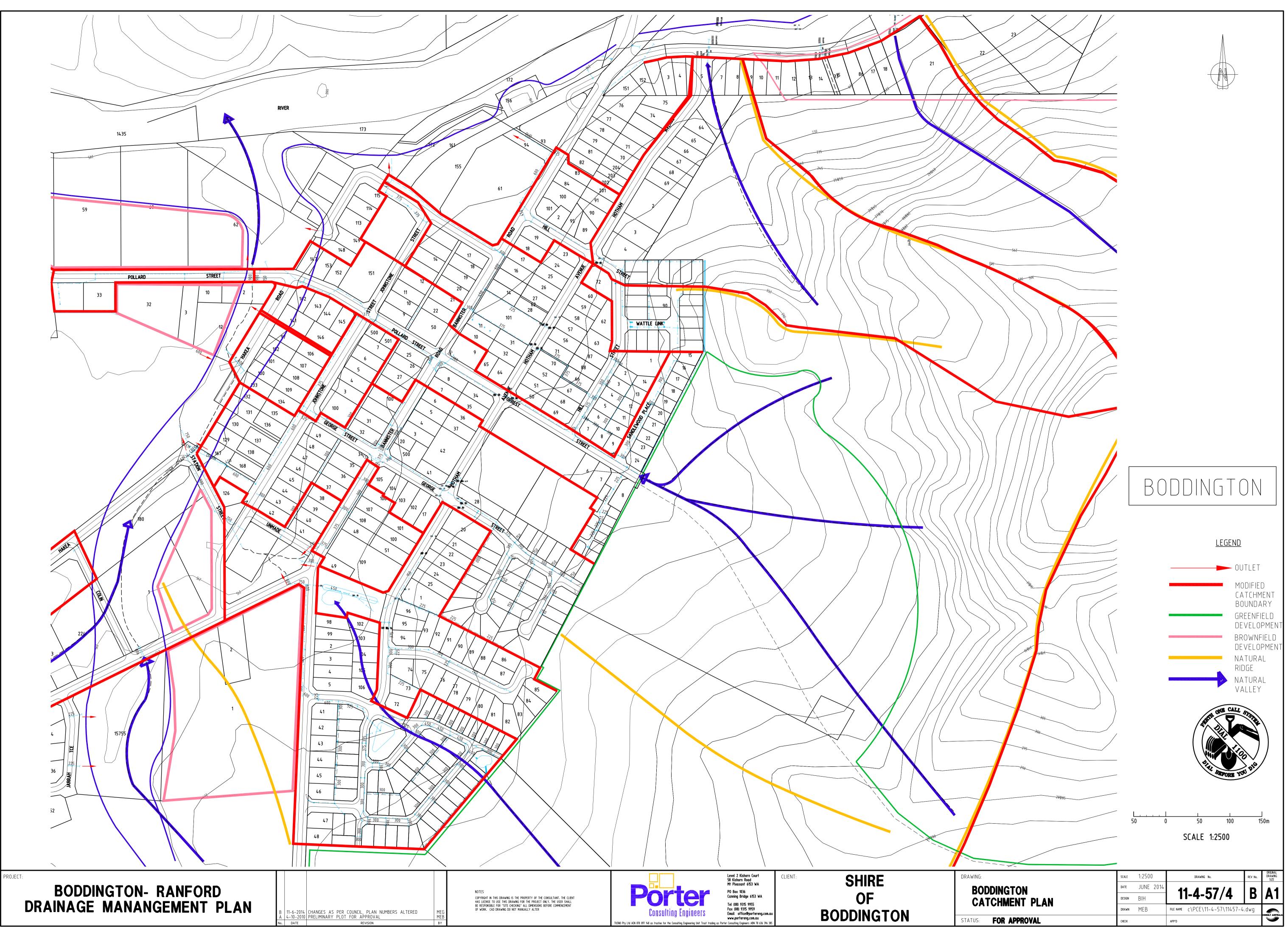


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DDINGTON EXISTING	DATE	JUNE 2014	11 4 57/0	D	A 1
AINAGE PLAN	DESIGN	BIH	11-4-57/2	D	
	DRAWN	MEB	FILE NAME C\PCE\11-4-57\11457-2	2.dwg	
FOR APPROVAL	CHECK		APP'D		
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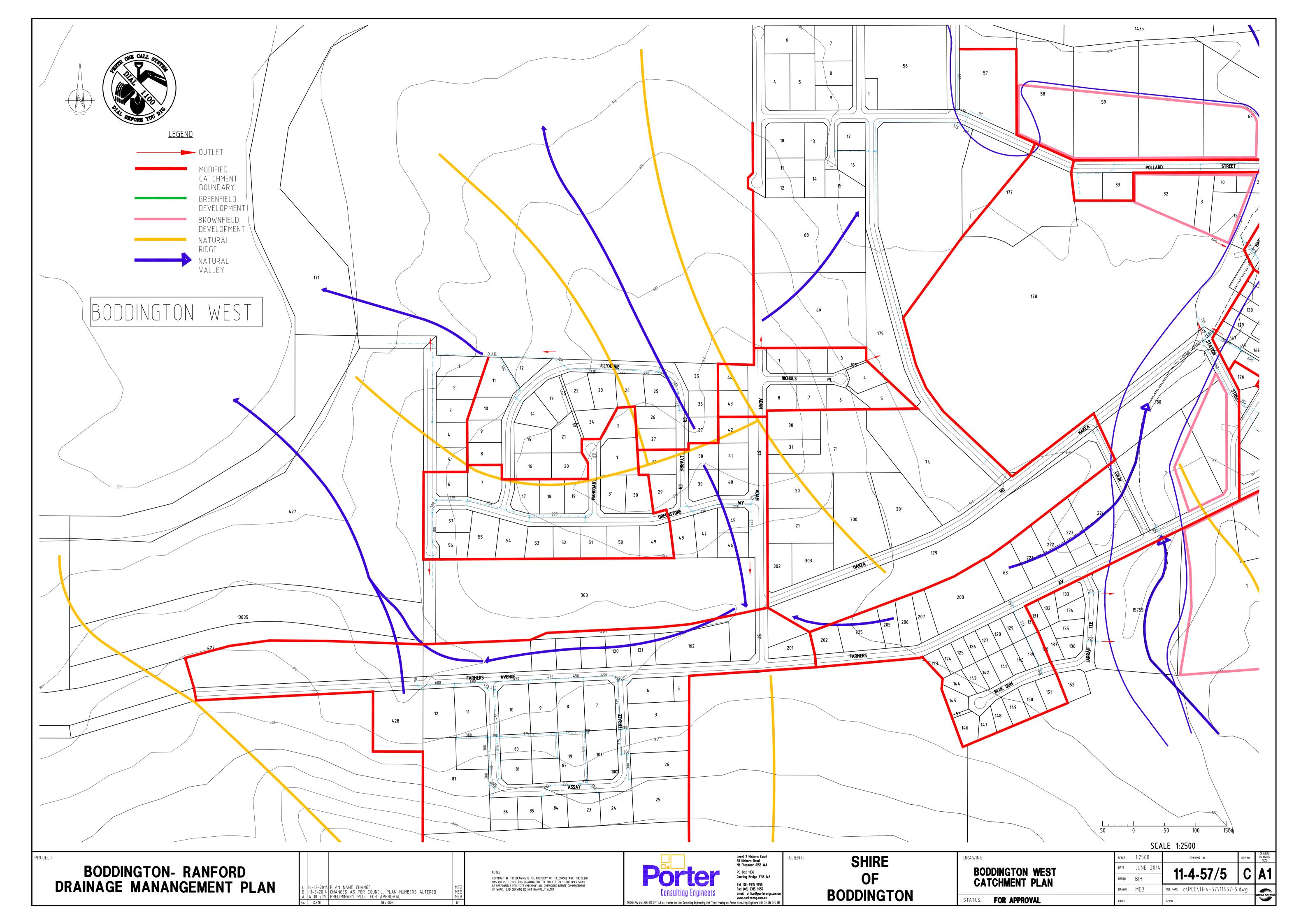
PLAN 3 Boddington West Existing Drainage Plan



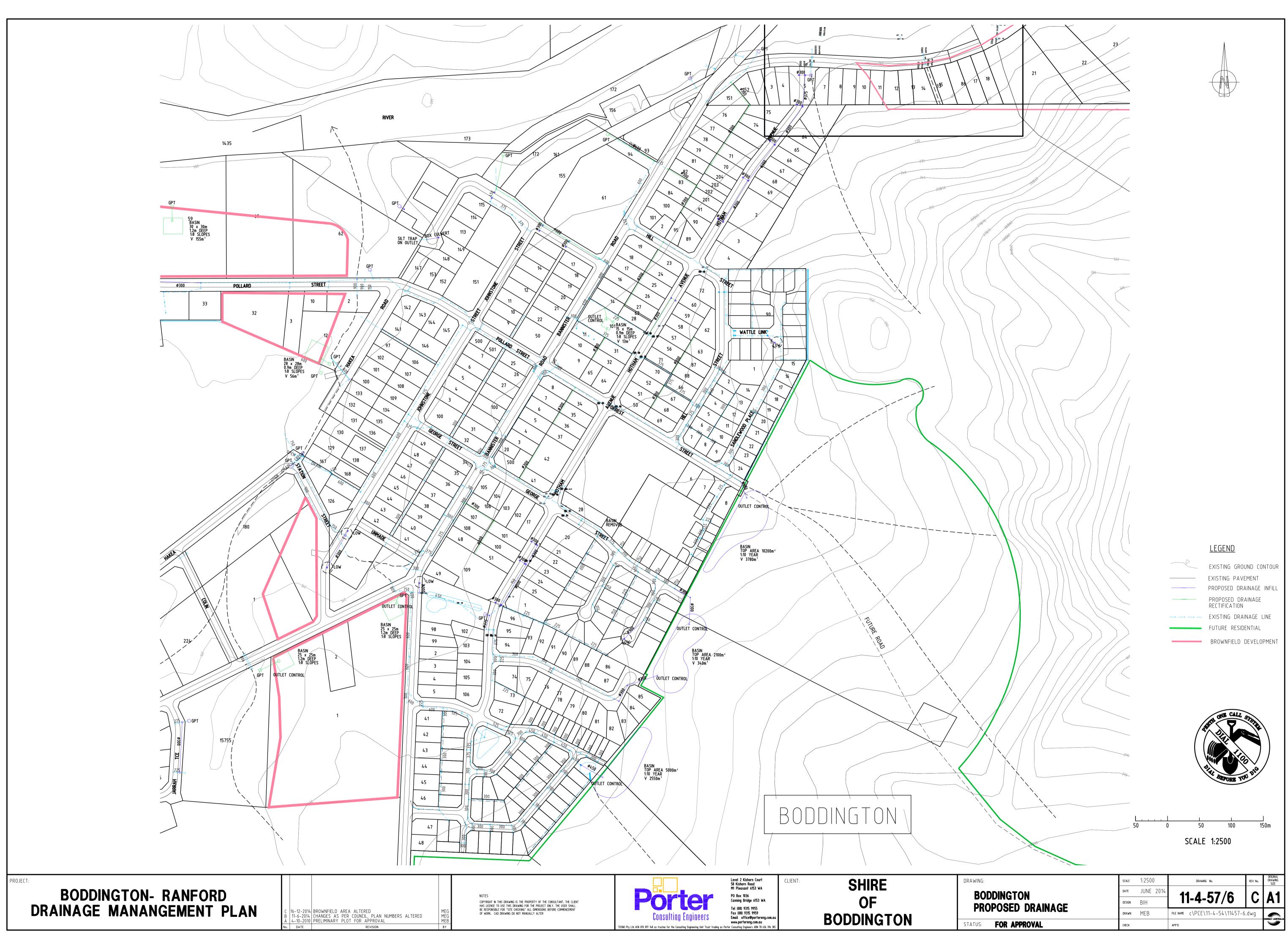
PLAN 4 Boddington Catchment Plan



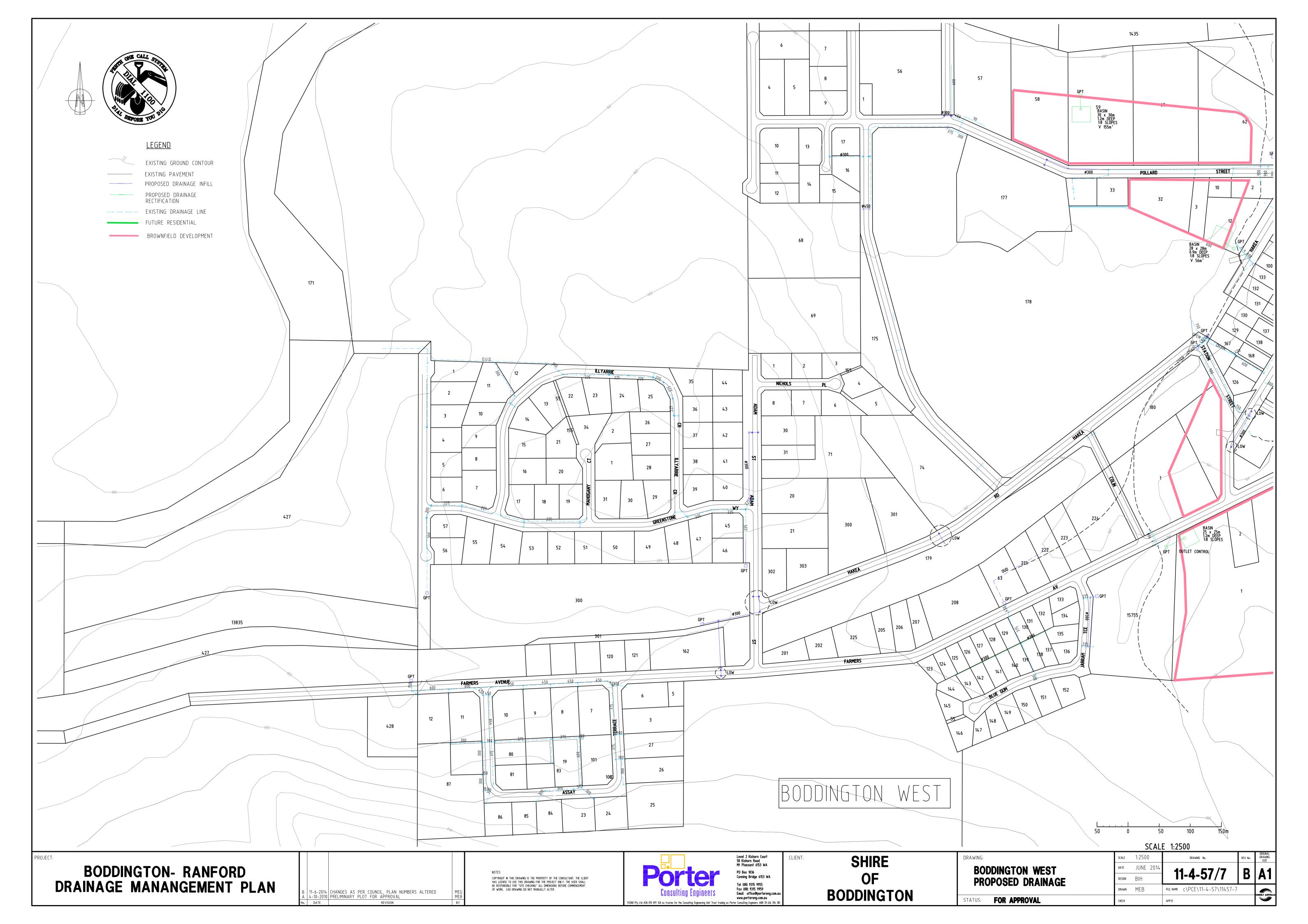
PLAN 5 Boddington West Catchment Plan



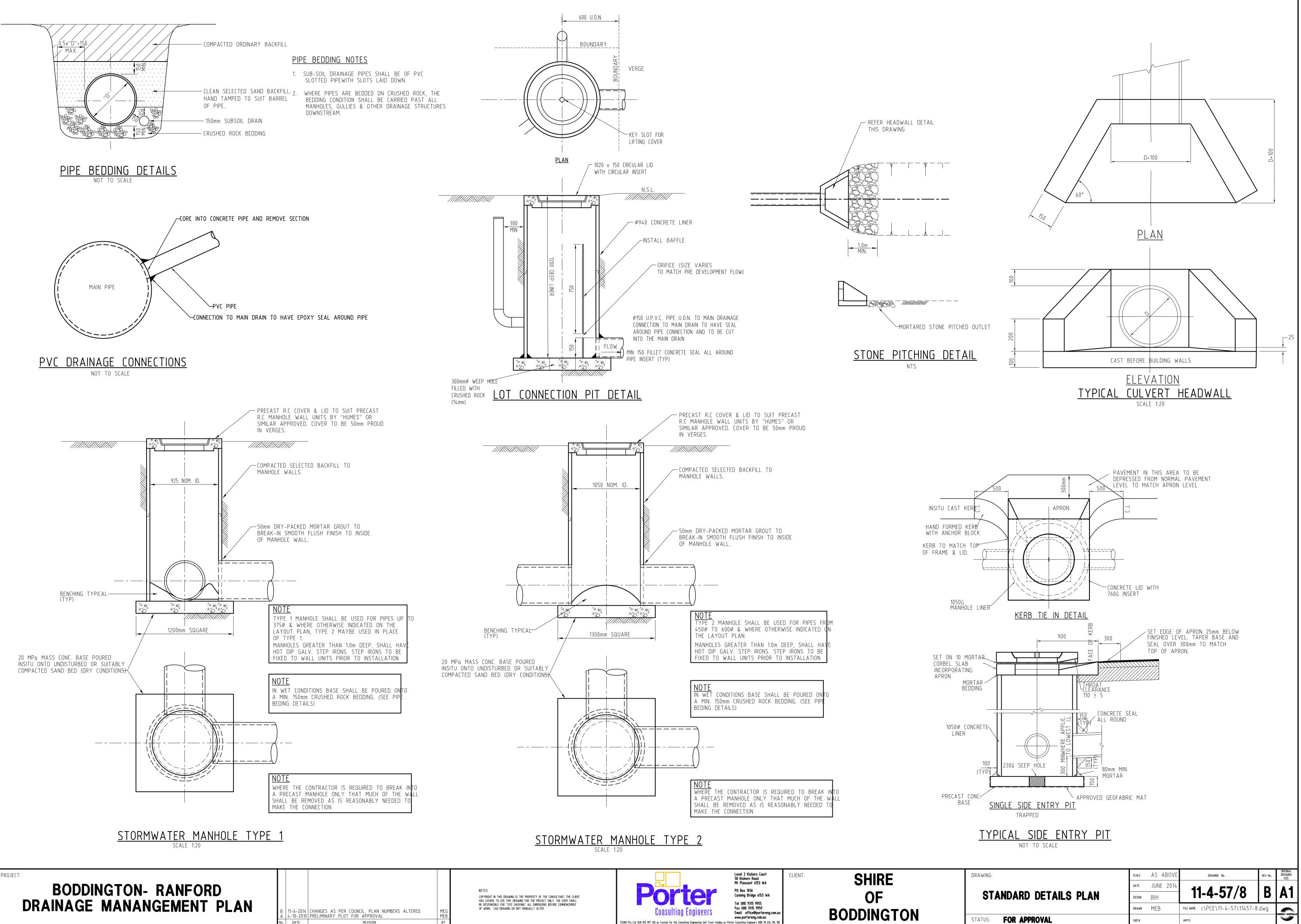
PLAN 6 Boddington Proposed Drainage Plan



PLAN 7 Boddington West Proposed Drainage Plan



PLAN 8 Standard Details Plan



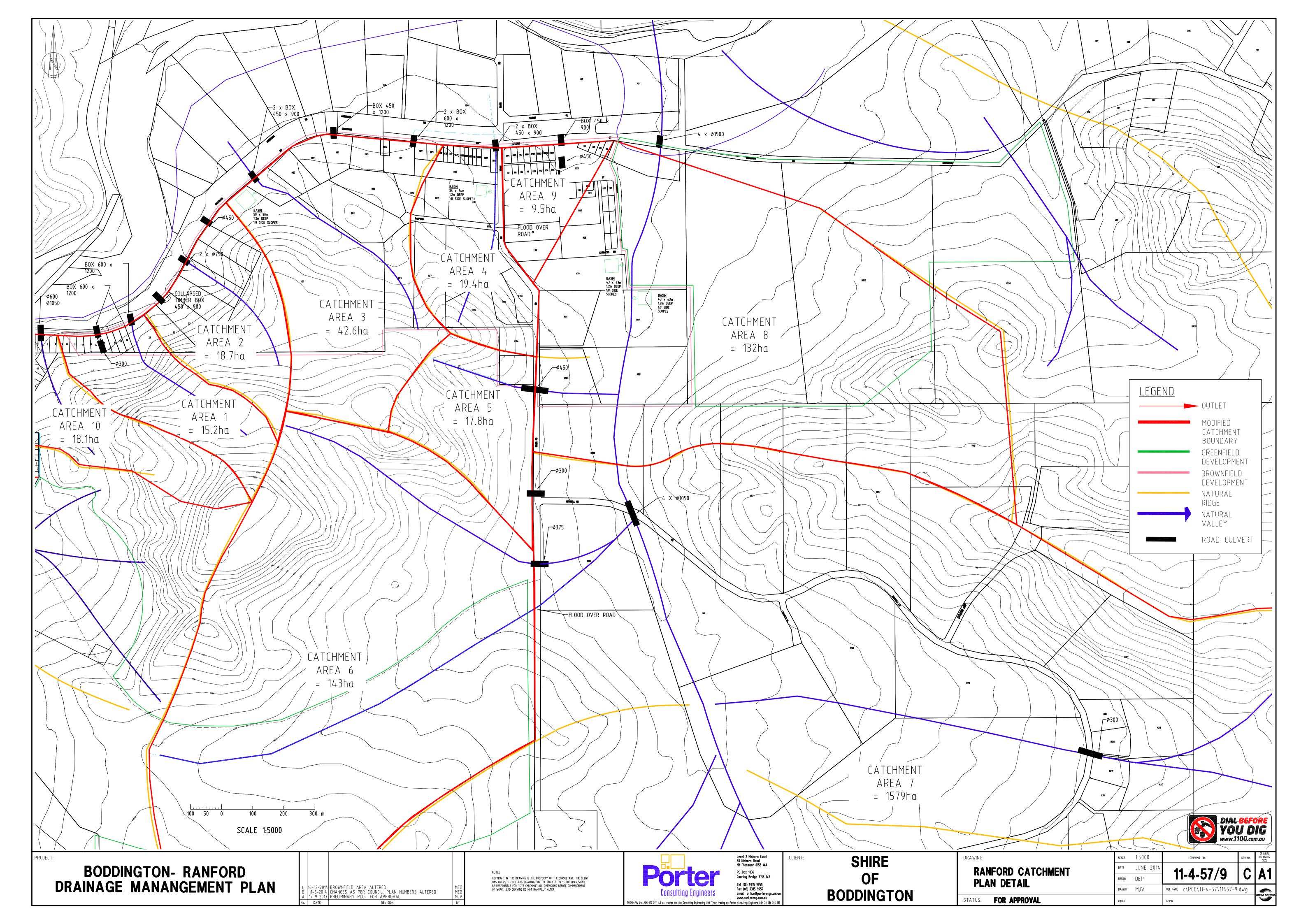
JSNO Pty Ltd ACN 070 097 148 as trustee for the Consulting Engineering Unit Trust trading as Porter Consulting Engineers ABN 78 636 396 3

REVISION

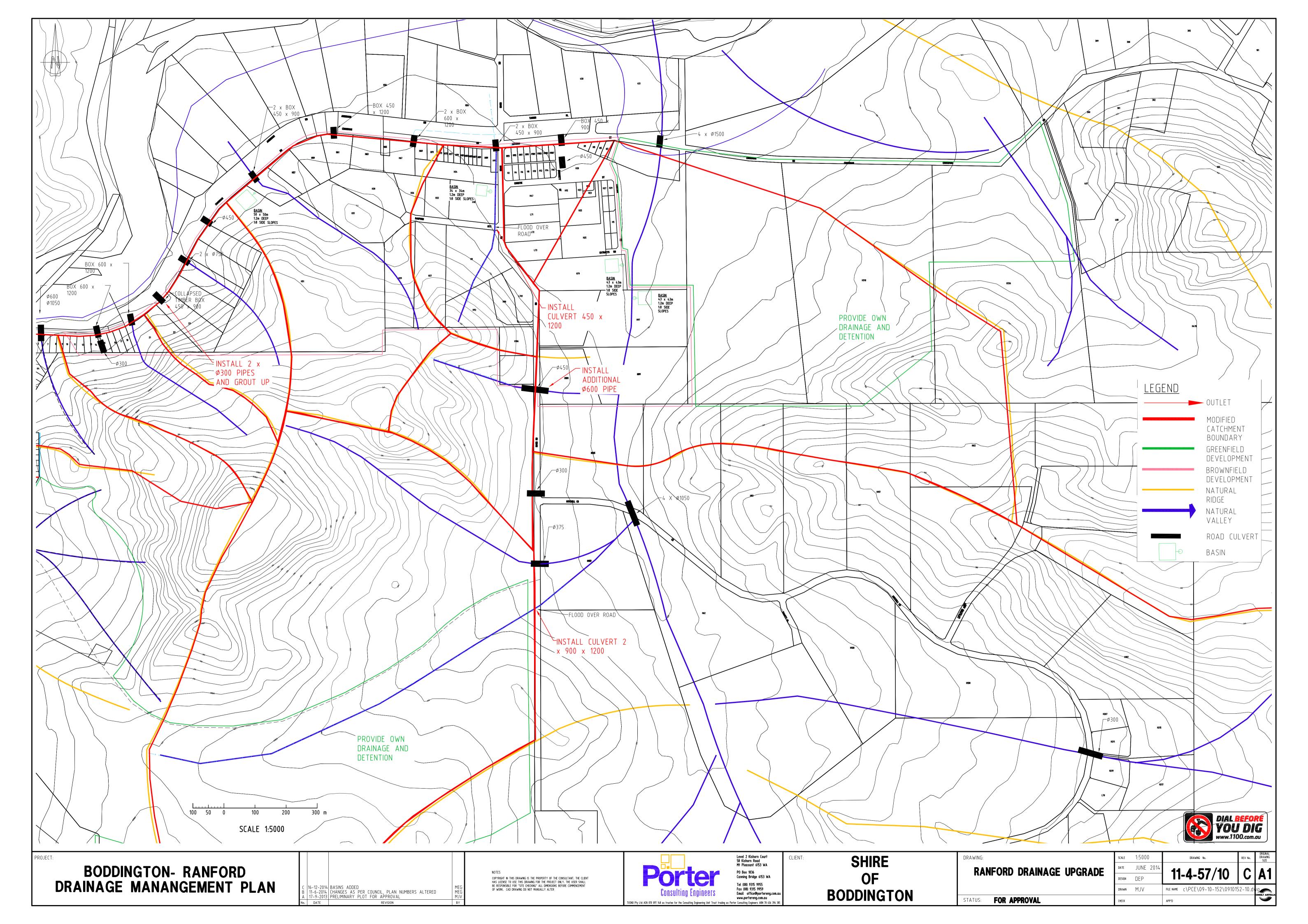
FOR APPROVAL

APP'D

PLAN 9 Ranford Catchment Plan



PLAN 10 Ranford Drainage Upgrade Plan



COST SCHEDULES

Schedule 1 INDICATIVE DEVELOPMENT COSTS

Job No: 11-04-57

Date: 21/3/13 Our Ref: T37.13

Project:Boddington DrainageOption:Boddington - Rectification of Existing

ltem	Description	Unit	Quantity	Rate (\$)	Amount (\$)
	Establishment & Survey				
1.1	Supervision and Survey	Week	10.00	1,700.00	17,000
1.2	Mob/Demob	ea	2.00	3,000.00	6,000
1.3	Overheads (Site Facilities, Insurances etc)	Week	10.00	1,700.00	17,000
	Traffic Management	Day	20.00	1,700.00	34,000
	Service Location	Item	1.00	10,000.00	10,000
	Sub-Total Establishment & Survey			·	84,000
	Clearing & Disposal				
	Light Clearing	ha	0.20	8,000.00	1,600
	Heavy Clearing	ha		15,000.00	0
2.3	Remove Old Drain	m		20.00	0
	Sub-Total Clearing & Disposal				1,600
	Basin Earthworks				
	Topsoil Strip & Respread	m²		1.50	0
	Cut to Fill/Spoil and Shape	m ³		28.00	0
	Stabilisation and Planting	m²		8.00	0
	Rock Excavation - Laterite	m³		160.00	0
3.6	Rock Excavation - Granite	m³		600.00	0
	Sub-Total Earthworks				0
	Roads - Repair				
	Pavement & Primer Seal	m²	240.00	120.00	28,800
	AC Surface	m²	240.00	35.00	8,400
	Kerbing	m	500.00	35.00	17,500
	Paths	m²		58.00	0
	Trim verges/backfill	m	640.00	15.00	9,600
	Pavement Testing	Item	1.00	5,000.00	5,000
4.7	Crossovers	ea	7.00	580.00	4,060
	Sub-Total Roads				73,360
	Drainage				_
	DN300 - Class 2	m		223.00	0
	DN300 - Class 4	m	590.00	246.00	145,140
	DN375	m	50.00	253.00	12,650
	DN450	m		316.00	0
	DN600	m		402.00	0
	DN750	m		517.00	0
	SEP/Gully Pit	No.	9.00	3,450.00	31,050
	Manhole	No.	3.00	3,000.00	9,000
	GPTs	ea	8.00	25,580.00	204,640
	Headwalls	ea	1.00	600.00	600
	Basin Outlet Control	ea		3,450.00	0
	Open Unlined Drain	m		40.00	0
	300diam P Lot Drain	m		150.00	0
	150diam P Lot Drain	m		128.00	0
	Lot Drainage Pits	ea		1,800.00	0
	Stone Pitching	m²		52.00	0
5.17	Sand Bedding	m	I	65.00	0

ltem	Description	Unit	Quantity	Rate (\$)	Amount (\$)
	Sub-Total Drainage				403,080
6.0	Prof. Fees & Charges (15%)	Item			84,306
7.0	Local Authority Charges (1.5%)	Item			8,431
8.0	Contingency (10%)	Item			65,478
	SUB-TOTAL				720,254
	GST				72,025
	TOTAL				792,280

- AL Asphactic Concrete
- DN Diameter Nominal
- SEP Side Entry Pit
- GPT Gross Pollutant Trap
- P Plastic

Schedule 2 INDICATIVE DEVELOPMENT COSTS

Job No: 11-04-57

Date: 21/3/13 Our Ref: T35.13

Project:Boddington DrainageOption:Boddington West - Rectification of Existing

Item	Description	Unit	Quantity	Rate (\$)	Amount (\$)
	Establishment & Survey				(17
	Supervision and Survey	Week	10.00	1,700.00	17,000
	Mob/Demob	ea	2.00	3,000.00	6,000
	Overheads (Site Facilities, Insurances etc)	Week	10.00	1,700.00	17,000
	Traffic Management	Day	20.00	1,700.00	34,000
	Service Location	Item	1.00	10,000.00	10,000
	Sub-Total Establishment & Survey			,	84,000
	Clearing & Disposal				
	Light Clearing	ha	0.30	8,000.00	2,400
	Heavy Clearing	ha		15,000.00	0
2.3	Remove Old Drain	m		20.00	0
	Sub-Total Clearing & Disposal				2,400
	Basin Earthworks	10-2		4 50	~
	Topsoil Strip & Respread	m ²		1.50	0
	Cut to Fill/Spoil and Shape	m ³		28.00	0
	Stabilisation and Planting	m²	000.00	8.00	0
	Rock Excavation - Laterite	m ³	220.00	160.00	35,200
3.6	Rock Excavation - Granite Sub-Total Earthworks	m³		600.00	35,200
4.0	Roads - Repair				
	Pavement & Primer Seal	m²	270.00	120.00	32,400
	AC Surface	m²	270.00	35.00	9,450
	Kerbing	m	54.00	35.00	1,890
	Paths	m²	0 1100	58.00	0
	Trim verges/backfill	m	300.00	15.00	4,500
	Pavement Testing	Item	1.00	5,000.00	5,000
	Crossovers	ea	1.00	580.00	580
	Sub-Total Roads	•••			53,820
	Drainage				
	DN300 - Class 2	m		223.00	0
	DN300 - Class 4	m	625.00	246.00	153,750
	DN375	m		253.00	0
	DN450	m	15.00	316.00	4,740
	DN600	m		402.00	0
5.6	DN750	m		517.00	0
	SEP/Gully Pit	No.	15.00	3,450.00	51,750
	Manhole	No.	5.00	3,000.00	15,000
5.9	GPTs	ea	6.00	25,580.00	153,480
	Headwalls	ea	6.00	600.00	3,600
5.11	Basin Outlet Control	ea		3,450.00	0
5.12	Open Unlined Drain	m	390.00	40.00	15,600
5.13	300diam P Lot Drain	m		150.00	0
5.14	150diam P Lot Drain	m		128.00	0
5.15	Lot Drainage Pits	ea		1,800.00	0
5.16	Stone Pitching	m²		52.00	0
5.17	Sand Bedding	m	110.00	65.00	7,150

ltem	Description	Unit	Quantity	Rate (\$)	Amount (\$)
	Sub-Total Drainage				405,070
6.0	Prof. Fees & Charges (15%)	Item			87,074
7.0	Local Authority Charges (1.5%)	Item			8,707
8.0	Contingency (10%)	Item			67,627
	SUB-TOTAL				743,898
	GST				74,390
	TOTAL				818,288

- AL Asphactic Concrete
- DN Diameter Nominal
- SEP Side Entry Pit
- GPT Gross Pollutant Trap
- P Plastic

Schedule 3 INDICATIVE DEVELOPMENT COSTS

Job No: 11-04-57

Date: 21/3/13 Our Ref: T38.13

Project:Boddington DrainageOption:Boddington - Brownfield Infill Development

ltem	Description	Unit	Quantity	Rate (\$)	Amount (\$)
	Establishment & Survey		-		
1.1	Supervision and Survey	Week	20.00	1,700.00	34,000
	Mob/Demob	ea	2.00	3,000.00	6,000
1.3	Overheads (Site Facilities, Insurances etc)	Week	20.00	1,700.00	34,000
	Traffic Management	Day	17.00	1,700.00	28,900
	Service Location	Item	1.00	10,000.00	10,000
	Sub-Total Establishment & Survey			·	112,900
	Clearing & Disposal				
	Light Clearing	ha	0.30	8,000.00	2,400
	Heavy Clearing	ha		15,000.00	0
2.3	Remove Old Drain	m	310.00	20.00	6,200
	Sub-Total Clearing & Disposal				8,600
	Basin Earthworks	. 0	4 475 00		0.040
	Topsoil Strip & Respread	m ²	1,475.00	1.50	2,213
	Cut to Fill/Spoil and Shape	m³	563.00	28.00	15,764
	Stabilisation and Planting	m²	1,475.00	8.00	11,800
	Rock Excavation - Laterite	m ³		160.00	0
3.6	Rock Excavation - Granite	m³		600.00	0
	Sub-Total Earthworks				29,777
4.0	Roads - Repair				
4.1	Pavement & Primer Seal	m²	120.00	120.00	14,400
4.2	AC Surface	m²	120.00	35.00	4,200
4.3	Kerbing	m	380.00	35.00	13,300
4.4	Paths	m²		58.00	0
4.5	Trim verges/backfill	m	380.00	15.00	5,700
4.6	Pavement Testing	Item	1.00	5,000.00	5,000
	Crossovers	ea	5.00	580.00	2,900
	Sub-Total Roads				45,500
	Drainage				
	DN300 - Class 2	m	225.00	223.00	50,175
	DN300 - Class 4	m		246.00	0
	DN375	m	60.00	253.00	15,180
	DN450	m		316.00	0
	DN600	m	310.00	402.00	124,620
	DN750	m		517.00	0
	SEP/Gully Pit	No.	9.00	3,450.00	31,050
	Manhole	No.	18.00	3,000.00	54,000
	GPTs	ea	5.00	25,580.00	127,900
	Headwalls	ea	4.00	600.00	2,400
	Basin Outlet Control	ea	3.00	3,450.00	10,350
	Open Unlined Drain	m		40.00	0
	300diam P Lot Drain	m	700.00	150.00	105,000
	150diam P Lot Drain	m		128.00	0
	Lot Drainage Pits	ea	26.00	1,800.00	46,800
	Stone Pitching	m²		52.00	0
5.17	Sand Bedding	m	310.00	65.00	20,150

ltem	Description	Unit	Quantity	Rate (\$)	Amount (\$)
	Sub-Total Drainage				587,625
6.0	Prof. Fees & Charges (15%)	Item			117,660
7.0	Local Authority Charges (1.5%)	Item			11,766
8.0	Contingency (10%)	Item			91,383
	SUB-TOTAL				1,005,211
	GST				100,521
	TOTAL				1,105,732

AL Asphactic Concrete

DN Diameter Nominal

SEP Side Entry Pit

GPT Gross Pollutant Trap

P Plastic

Schedule 4 INDICATIVE DEVELOPMENT COSTS

Job No: 11-04-57

Date: 21/3/13 Our Ref: T36.13

Project:Boddington DrainageOption:Boddington West - Brownfield Infill Development

Item	Description	Unit	Quantity	Rate (\$)	Amount (\$)
	Establishment & Survey				
	Supervision and Survey	Week	4.00	1,700.00	6,800
	Mob/Demob	ea	2.00	3,000.00	6,000
	Overheads (Site Facilities, Insurances etc)	Week	4.00	1,700.00	6,800
	Traffic Management	Day	1.00	1,700.00	0,000
	Service Location	Item		1,700.00	0
1.5	Sub-Total Establishment & Survey	nem			19,600
	Sub-Total Establishment & Survey				19,000
	Clearing & Disposal				
	Light Clearing	ha		8,000.00	0
	Heavy Clearing	ha		15,000.00	0
2.3	Remove Old Drain	m		20.00	0
	Sub-Total Clearing & Disposal				0
3.0	Basin Earthworks				
3.1	Topsoil Strip & Respread	m²	1,684.00	1.50	2,526
3.2	Cut to Fill/Spoil and Shape	m³	211.00	28.00	5,908
	Stabilisation and Planting	m²	1,684.00	8.00	13,472
	Rock Excavation - Laterite	m³	,	160.00	, 0
	Rock Excavation - Granite	m ³		600.00	0
0.0	Sub-Total Earthworks				21,906
					,
	Roads - Repair				
4.1	Pavement & Primer Seal	m²		120.00	0
4.2	AC Surface	m²		35.00	0
4.3	Kerbing	m		35.00	0
4.4	Paths	m²		58.00	0
4.5	Trim verges/backfill	m		15.00	0
4.6	Pavement Testing	Item		5,000.00	0
	Crossovers	ea		580.00	0
	Sub-Total Roads				0
5.0	Drainage				
	DN300 - Class 2	m		223.00	0
	DN300 - Class 4	m		246.00	0
	DN375	m		253.00	0
	DN450	m		316.00	0
	DN600	m		402.00	0
	DN750	m		517.00	0
	SEP/Gully Pit	No.		3,450.00	0
	Manhole	No.			0
	GPTs		2.00	3,000.00	Ũ
	Headwalls	ea		25,580.00	51,160
		ea	2.00	600.00	1,200
	Basin Outlet Control	ea	2.00	3,450.00	6,900
	Open Unlined Drain	m		40.00	0
	300diam P Lot Drain	m		150.00	0
	150diam P Lot Drain	m		128.00	0
	Lot Drainage Pits	ea		1,800.00	0
	Stone Pitching	m²		52.00	0
5.17	Sand Bedding	m		65.00	0

ltem	Description	Unit	Quantity	Rate (\$)	Amount (\$)
	Sub-Total Drainage				59,260
6.0	Prof. Fees & Charges (15%)	Item			15,115
7.0	Local Authority Charges (1.5%)	Item			1,511
8.0	Contingency (10%)	Item			11,739
	SUB-TOTAL				129,132
	GST				12,913
	TOTAL				142,045

AL Asphactic Concrete

DN Diameter Nominal

SEP Side Entry Pit

GPT Gross Pollutant Trap

P Plastic

Schedule 5 INDICATIVE DEVELOPMENT COSTS

Job No: 11-04-57

Date: 21/3/13

Our Ref: T39.13

Project:Boddington DrainageCOption:Boddington - Greenfield Development (East of Town)

Item	Description	Unit	Quantity	Rate (\$)	Amount (\$)
	Establishment & Survey				
1.1	Supervision and Survey	Week	10.00	1,700.00	17,000
	Mob/Demob	ea	2.00	3,000.00	6,000
1.3	Overheads (Site Facilities, Insurances etc)	Week	10.00	1,700.00	17,000
	Traffic Management	Day		1,700.00	0
1.5	Service Location	Item	1.00	5,000.00	5,000
	Sub-Total Establishment & Survey				45,000
	Clearing & Disposal				
	Light Clearing	ha	2.05	8,000.00	16,400
	Heavy Clearing	ha		15,000.00	0
2.3	Remove Old Drain	m		20.00	0
	Sub-Total Clearing & Disposal				16,400
	Basin Earthworks	0	00 000 00	4 50	00.000
	Topsoil Strip & Respread	m²	20,000.00	1.50	30,000
	Cut to Fill/Spoil and Shape	m ³	7,245.00	28.00	202,860
	Stabilisation and Planting	m²	20,000.00	8.00	160,000
	Rock Excavation - Laterite	m ³	2,000.00	160.00	320,000
3.6	Rock Excavation - Granite	m³		600.00	0
	Sub-Total Earthworks				712,860
	Roads - Repair				
	Pavement & Primer Seal	m²		120.00	0
	AC Surface	m²		35.00	0
	Kerbing	m		35.00	0
	Paths	m²		58.00	0
	Trim verges/backfill	m		15.00	0
	Pavement Testing	Item		5,000.00	0
4.7	Crossovers	ea		580.00	0
	Sub-Total Roads				0
	Drainage		450.00		00.450
	DN300 - Class 2	m	150.00	223.00	33,450
	DN300 - Class 4	m		246.00	0
	DN375	m	50.00	253.00	0
	DN450	m	50.00	316.00	15,800
	DN600	m		402.00	0
		m		517.00	0
	SEP/Gully Pit	No.	4.00	3,450.00	0
	Manhole	No.	4.00	3,000.00	12,000
	GPTs Haadwalla	ea	4.00	25,580.00	102,320
	Headwalls Basin Outlet Control	ea	1.00	600.00	600
		ea	4.00	3,450.00	13,800
	Open Unlined Drain	m		40.00	0
	300diam P Lot Drain	m		150.00	0
	150diam P Lot Drain	m		128.00	0
	Lot Drainage Pits	ea m²		1,800.00	0
	Stone Pitching	m²		52.00	0
5.17	Sand Bedding	m	I I	65.00	0

Item	Description	Unit	Quantity	Rate (\$)	Amount (\$)
	Sub-Total Drainage				177,970
6.0	Prof. Fees & Charges (15%)	Item			142,835
7.0	Local Authority Charges (1.5%)	Item			14,283
8.0	Contingency (10%)	Item			110,935
	SUB-TOTAL				1,220,283
	GST				122,028
	TOTAL				1,342,311

AL Asphactic Concrete

DN Diameter Nominal

SEP Side Entry Pit

GPT Gross Pollutant Trap

P Plastic

Schedule 6 INDICATIVE DEVELOPMENT COSTS

Job No: Project: Option:	11-04-57 Boddington Drainage Forrest St/Pollard St - Main Drain Upgrade - Bod	Date: Our Ref: Idington Greenfield Develo	21/3/13 T149.13 opment
Council C	Construction cost 2008/2009		
Town drai	nage works cost ledger:	\$559,375.60	
WA Buildi	ng Price Index cost adjustment to March 2013:	236.47 - 224.46 x 100 224.46 = + 5.35%	_
Profession	construction value: nal fees and charges 15%: nority charges 1.5%: ncy	\$589,302.19 \$88,395.33 \$8,839.53 \$0.00	
	Sub-Total:	\$686,537.05	
	GST:	\$68,653.71	
	TOTAL	\$755,190.76	

Schedule 7 INDICATIVE DEVELOPMENT COSTS

Job No: 11-04-57

Date: 21/10/13 Our Ref: T158.13

Project:Boddington DrainageOption:Ranford - Rectification of Existing

ltem	Description	Unit	Quantity	Rate (\$)	Amount (\$)
	Establishment & Survey				
	Supervision and Survey	Week	3.00	1,700.00	5,100
	Mob/Demob	ea	2.00	3,000.00	6,000
	Overheads (Site Facilities, Insurances etc)	Week	3.00	1,700.00	5,100
	Traffic Management	Day	10.00	1,700.00	17,000
	Service Location	Item	1.00	10,000.00	10,000
1.0	Sub-Total Establishment & Survey	nom	1.00	10,000.00	43,200
	Clearing & Disposal				
	Light Clearing	ha		8,000.00	0
	Heavy Clearing	ha		15,000.00	0
2.3	Remove Old Drain	m		20.00	0
	Sub-Total Clearing & Disposal				0
	Basin Earthworks				
	Topsoil Strip & Respread	m²		1.50	0
	Cut to Fill/Spoil and Shape	m ³		28.00	0
	Stabilisation and Planting	m²		8.00	0
	Rock Excavation - Laterite	m ³		160.00	0
3.6	Rock Excavation - Granite	m³		600.00	0
	Sub-Total Earthworks				0
	Roads - Repair				
	Pavement & Primer Seal	m²	75.00	120.00	9,000
	AC Surface	m²	75.00	35.00	2,625
	Kerbing	m	60.00	35.00	2,100
	Paths	m²		58.00	0
	Trim verges/backfill	m	60.00	15.00	900
	Pavement Testing	Item		5,000.00	0
4.7	Crossovers	ea		580.00	0
	Sub-Total Roads				14,625
	Drainage			000.00	
	DN300 - Class 2	m	00.00	223.00	0
	DN300 - Class 4	m	60.00	246.00	14,760
	DN375	m		253.00	0
	DN450	m		316.00	0
	DN600	m		402.00	0
	DN750	m		517.00	0
	SEP/Gully Pit	No.		3,450.00	0
	Manhole	No.		3,000.00	0
	GPTs	ea		25,580.00	0
	Headwalls	ea		600.00	0
	Basin Outlet Control	ea		3,450.00	0
	Open Unlined Drain	m	80.00	40.00	3,200
	300diam P Lot Drain	m		150.00	0
	150diam P Lot Drain	m		128.00	0
	Lot Drainage Pits	ea		1,800.00	0
	Stone Pitching	m²	5.00	52.00	260
5.17	Sand Bedding	m		65.00	0

Item	Description	Unit	Quantity	Rate (\$)	Amount (\$)
5.18	Culvert 0.45 x 1.2	m	15.00	700.00	10,500
5.19	Culvert 0.60 x 1.2	m		800.00	0
5.20	Culvert 0.80 x 1.2	m		985.00	0
5.21	Urethane Grouting	item	1.00	5,000.00	5,000
	Sub-Total Drainage				33,720
6.0	Prof. Fees & Charges (15%)	Item			13,732
7.0	Local Authority Charges (1.5%)	Item			1,373
8.0	Contingency (10%)	Item			10,665
	SUB-TOTAL				117,315
	GST				11,731
	TOTAL				129,046

AL Asphactic Concrete

DN Diameter Nominal

SEP Side Entry Pit

GPT Gross Pollutant Trap

P Plastic

Schedule 8 INDICATIVE DEVELOPMENT COSTS

Job No: 11-04-57

Date: 21/10/13 Our Ref: T159.13

Project:Boddington DrainageOption:Ranford - Greenfield Development

ltem	Description	Unit	Quantity	Rate (\$)	Amount (\$)
1.0	Establishment & Survey				× 7
	Supervision and Survey	Week	2.00	1,700.00	3,400
	Mob/Demob	ea	2.00	3,000.00	6,000
1.3	Overheads (Site Facilities, Insurances etc)	Week		1,700.00	, 0
	Traffic Management	Day	5.00	1,700.00	8,500
	Service Location	Item	1.00	10,000.00	10,000
	Sub-Total Establishment & Survey			,	27,900
	Clearing & Disposal				
	Light Clearing	ha	0.10	8,000.00	800
	Heavy Clearing	ha		15,000.00	0
2.3	Remove Old Drain	m		20.00	0
	Sub-Total Clearing & Disposal				800
	Basin Earthworks	_			
	Topsoil Strip & Respread	m²		1.50	0
	Cut to Fill/Spoil and Shape	m ³		28.00	0
	Stabilisation and Planting	m²		8.00	0
	Rock Excavation - Laterite	m³		160.00	0
3.6	Rock Excavation - Granite	m³		600.00	0
	Sub-Total Earthworks				0
	Roads - Repair				
	Pavement & Primer Seal	m²	150.00	120.00	18,000
	AC Surface	m²	35.00	35.00	1,225
	Kerbing	m		35.00	0
	Paths	m²		58.00	0
	Trim verges/backfill	m	80.00	15.00	1,200
	Pavement Testing	Item	1.00	5,000.00	5,000
4.7	Crossovers	ea		580.00	0
	Sub-Total Roads				25,425
	Drainage				
	DN300 - Class 2	m		223.00	0
	DN300 - Class 4	m		246.00	0
	DN375	m		253.00	0
	DN450	m		316.00	0
	DN600	m	15.00	402.00	6,030
	DN750	m		517.00	0
	SEP/Gully Pit	No.		3,450.00	0
	Manhole	No.		3,000.00	0
	GPTs	ea		25,580.00	0
	Headwalls	ea	4.00	600.00	2,400
	Basin Outlet Control	ea		3,450.00	0
	Open Unlined Drain	m		40.00	0
	300diam P Lot Drain	m		150.00	0
	150diam P Lot Drain	m		128.00	0
	Lot Drainage Pits	ea		1,800.00	0
	Stone Pitching	m²	10.00	52.00	520
5.17	Sand Bedding	m	60.00	65.00	3,900

ltem	Description	Unit	Quantity	Rate (\$)	Amount (\$)
5.18	Culvert 0.45 x 1.2	m		700.00	0
5.19	Culvert 0.6 x 1.2	m		800.00	0
5.20	Culvert 0.9 x 1.2	m	30.00	985.00	29,550
	Sub-Total Drainage				42,400
6.0	Prof. Fees & Charges (15%)	Item			14,479
7.0	Local Authority Charges (1.5%)	Item			1,448
8.0	Contingency (10%)	Item			11,245
	SUB-TOTAL				123,697
	GST				12,370
	TOTAL				136,066

AL Asphactic Concrete

DN Diameter Nominal

SEP Side Entry Pit

GPT Gross Pollutant Trap

P Plastic

Schedule 9 INDICATIVE DEVELOPMENT COSTS

Job No: 11-04-057

Date: 21/10/13 **Our Ref:** T158.13 Sch9

Project:Boddington DrainageOption:Ranford - Brownfield Development

Item	Description	Unit	Quantity	Rate (\$)	Amount (\$)
	Establishment & Survey			. ,	
1.1	Supervision and Survey	Week	4.00	1,700.00	6,800
1.2	Mob/Demob	ea	2.00	3,000.00	6,000
1.3	Overheads (Site Facilities, Insurances etc)	Week	4.00	1,700.00	6,800
1.4	Traffic Management	Day	0.00	1,700.00	0
1.5	Service Location	Item	0.00	10,000.00	0
	Sub-Total Establishment & Survey				19,600
	Clearing & Disposal				
	Light Clearing	ha	0.72	8,000.00	5,760
	Heavy Clearing	ha		15,000.00	0
2.3	Remove Old Drain	m		20.00	0
	Sub-Total Clearing & Disposal				5,760
	Basin Earthworks		7.0.00		
	Topsoil Strip & Respread	m²	7,184.00	1.50	10,776
	Cut to Fill/Spoil and Shape	m ³	2,670.00	28.00	74,760
	Stabilisation and Planting	m²	2,942.00	8.00	23,536
	Rock Excavation - Laterite	m³		160.00	0
3.6	Rock Excavation - Granite	m³		600.00	0
	Sub-Total Earthworks				109,072
	Roads - Repair				
	Pavement & Primer Seal	m²		120.00	0
	AC Surface	m²		35.00	0
	Kerbing	m		35.00	0
	Paths	m²		58.00	0
	Trim verges/backfill	m		15.00	0
	Pavement Testing	Item		5,000.00	0
4.7	Crossovers	ea		580.00	0
	Sub-Total Roads				0
	Drainage		10.00	000.00	0.000
	DN300 - Class 2	m	40.00	223.00	8,920
	DN300 - Class 4 DN375	m		246.00 253.00	0
	DN375 DN450	m			0
	DN450 DN600	m		316.00 402.00	0
	DN750	m			0
	SEP/Gully Pit	m No.		517.00	0
	Manhole	No.		3,450.00 3,000.00	0
	GPTs		4.00	25,580.00	102 220
	Headwalls	ea	4.00	25,580.00 600.00	102,320
	Basin Outlet Control	ea	4.00	3,450.00	2,400 13,800
	Open Unlined Drain	ea	4.00	3,450.00 40.00	•
	300diam P Lot Drain	m		40.00 150.00	0
	150diam P Lot Drain	m		150.00	0
		m			0
	Lot Drainage Pits Stone Pitching	ea m²	20.00	1,800.00 52.00	0 1,040
	•		20.00		
5.17	Sand Bedding	m	I	65.00	0

ltem	Description	Unit	Quantity	Rate (\$)	Amount (\$)
5.18	Culvert 0.45 x 1.2	m		700.00	0
5.19	Culvert 0.60 x 1.2	m		800.00	0
5.20	Culvert 0.80 x 1.2	m		985.00	0
5.21	Urethane Grouting	item		5,000.00	0
	Sub-Total Drainage				128,480
6.0	Prof. Fees & Charges (15%)	Item			39,437
7.0	Local Authority Charges (1.5%)	Item			3,944
8.0	Contingency (10%)	Item			26,291
	SUB-TOTAL				332,584
	GST				33,258
	TOTAL				365,842

AL Asphactic Concrete

DN Diameter Nominal

SEP Side Entry Pit

GPT Gross Pollutant Trap

P Plastic